

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L370211) ISU - Midwest Grape and Wine Industry Institute Standing

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | Appropriation | 250,000 | 250,000 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recommendations |
| Appropriation | | <u>\$ 250,000</u> | <u>\$ 250,000</u> | <u>\$ 250,000</u> |